2018

Proposed Amended

2018

Expenditures

Amended Certificate For Calendar Year 2018

To the Clerk of Harper County, State of Kansas We, the undersigned, duly elected, qualified, and acting officers of

Harper Recreation Commission

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Page

No.

Table of Contents:

Amount of

2017

Tax that was Levied

2018 Amended Budget

Adopted

2018

Expenditures

Fund	K.S.A.				
General				61,720	71,069
			- Au		
Totals .		xxxxxxxxx	0	61,720	71,069
Summary of Amendments		0			
Attested date: 9-25-19	, A			1	
County Clerk	liber	1	SAN	Del	_
Assisted by:		1	2	Silly	
	- 10	1	Mote		
Address:	-	1	1 ALI FI	tol mill	
Name of the state	¥0	/ \	and	asti U	1
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Email:	-				26
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		10	Commiss	sion Members	.i
OD A O					
CPA Summary					

Adopted Budget

Receipts: Appropriations from the City		2018	2018		
Budget Budget	General	Adopted			
Unencumbered Cash Balance January 1					
Receipts: Appropriations from the City	Unencumbered Cash Balance January 1		13,579		
Entry Fees 5,000 6,4 Donations, Grants 5,000 16,5 Sale of Equipment 0 2 Miscellaneous 0 2 Interest on Idle Funds 60,000 73,1 Resources Available: 74,292 86,1 Expenditures: 4 4 Advertising 386 3 Utilities 1,500 2,6 Insurance 5,250 6,6 Office Supplies 100 2 Uniforms, Banners, Etc 1,000 1,7 Activity Equipment 1,750 1,7 Director Fees 500 1,5 Umpires, Referees & Scorekeeper 9,384 12,9 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,000 Complex Maintenance 6,000 7,7	Receipts:				
Entry Fees 5,000 6,1 Donations, Grants 5,000 4,1 Event Revenue 5,000 16,7 Sale of Equipment 0 7 Miscellaneous 1 Interest on Idle Funds 7 Total Receipts 60,000 73,1 Resources Available: 74,292 86,1 Expenditures:	Appropriations from the City	45,000	45,000		
Donations, Grants	Entry Fees	5,000	6,642		
Event Revenue	Donations, Grants	5,000	4,645		
Sale of Equipment 0 Miscellaneous 2 Interest on Idle Funds 60,000 73,1 Resources Available: 74,292 86,1 Expenditures: 2 86,1 Advertising 386 3 Utilities 1,500 2,4 Insurance 5,250 6,6 Office Supplies 100 2 Uniforms, Banners, Etc 1,000 1,7 Activity Equipment 1,750 1,7 Dues & Membership Fees 500 1,5 Director Fees 8,500 8,5 Umpires, Referees & Scorekeeper 9,384 12,7 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,000 Complex Maintenance 6,000 7,7	Event Revenue		16,285		
Interest on Idle Funds	Sale of Equipment	0	279		
Interest on Idle Funds					
Interest on Idle Funds					
Interest on Idle Funds					
Interest on Idle Funds					
Interest on Idle Funds					
Interest on Idle Funds					
Interest on Idle Funds					
Total Receipts 60,000 73,0 Resources Available: 74,292 86,6 Expenditures: 386 3 Advertising 386 3 Utilities 1,500 2,6 Insurance 5,250 6,6 Office Supplies 100 2 Uniforms, Banners, Etc 1,000 1,6 Activity Equipment 1,750 1,7 Dues & Membership Fees 500 1,5 Director Fees 8,500 8,5 Umpires, Referees & Scorekeeper 9,384 12,5 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,6 Complex Maintenance 6,000 7,6	Miscellaneous		206		
Resources Available: 74,292 86,4 Expenditures: 386 3 Advertising 386 3 Utilities 1,500 2,0 Insurance 5,250 6,0 Office Supplies 100 3 Uniforms, Banners, Etc 1,000 1,4 Activity Equipment 1,750 1,7 Dues & Membership Fees 500 1,5 Director Fees 8,500 8,5 Umpires, Referees & Scorekeeper 9,384 12,5 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,6 Complex Maintenance 6,000 7,6	Interest on Idle Funds				
Resources Available: 74,292 86,6 Expenditures: 386 3 Advertising 386 3 Utilities 1,500 2,0 Insurance 5,250 6,0 Office Supplies 100 2 Uniforms, Banners, Etc 1,000 1,0 Activity Equipment 1,750 1,7 Dues & Membership Fees 500 1,5 Director Fees 8,500 8,5 Umpires, Referees & Scorekeeper 9,384 12,5 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,6 Complex Maintenance 6,000 7,6	Total Receipts	60,000	73,057		
Advertising 386 3 Utilities 1,500 2,6 Insurance 5,250 6,6 Office Supplies 100 2 Uniforms, Banners, Etc 1,000 1,6 Activity Equipment 1,750 1,7 Dues & Membership Fees 500 1,5 Director Fees 8,500 8,5 Umpires, Referees & Scorekeeper 9,384 12,5 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,6 Complex Maintenance 6,000 7,6	Resources Available:	74,292	86,636		
Utilities 1,500 2,0 Insurance 5,250 6,0 Office Supplies 100 2 Uniforms, Banners, Etc 1,000 1,0 Activity Equipment 1,750 1,7 Dues & Membership Fees 500 1,5 Director Fees 8,500 8,5 Umpires, Referees & Scorekeeper 9,384 12,5 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,6 Complex Maintenance 6,000 7,6	Expenditures:				
Insurance 5,250 6,6 Office Supplies 100 2 Uniforms, Banners, Etc 1,000 1, Activity Equipment 1,750 1,7 Dues & Membership Fees 500 1,5 Director Fees 8,500 8,5 Umpires, Referees & Scorekeeper 9,384 12,5 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,6 Complex Maintenance 6,000 7,6	Advertising	386	389		
Insurance 5,250 6,6 Office Supplies 100 2 Uniforms, Banners, Etc 1,000 1,6 Activity Equipment 1,750 1,7 Dues & Membership Fees 500 1,5 Director Fees 8,500 8,5 Umpires, Referees & Scorekeeper 9,384 12,5 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,6 Complex Maintenance 6,000 7,6	Utilities	1,500	2,000		
Office Supplies 100 Uniforms, Banners, Etc 1,000 Activity Equipment 1,750 Dues & Membership Fees 500 Director Fees 8,500 Umpires, Referees & Scorekeeper 9,384 Repairs, Maintenance & Labor - Maintenance Director 10,000 Complex Maintenance 6,000 7,6	Insurance	5,250	6,070		
Activity Equipment 1,750 1,750 Dues & Membership Fees 500 1,5 Director Fees 8,500 8,5 Umpires, Referees & Scorekeeper 9,384 12,5 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,6 Complex Maintenance 6,000 7,6	Office Supplies	100	200		
Activity Equipment 1,750 1,750 Dues & Membership Fees 500 1,5 Director Fees 8,500 8,5 Umpires, Referees & Scorekeeper 9,384 12,5 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,6 Complex Maintenance 6,000 7,6	Uniforms, Banners, Etc	1,000	1,000		
Dues & Membership Fees 500 1,5 Director Fees 8,500 8,5 Umpires, Referees & Scorekeeper 9,384 12,5 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,6 Complex Maintenance 6,000 7,6	Activity Equipment		1,750		
Director Fees 8,500 8,5 Umpires, Referees & Scorekeeper 9,384 12,5 Repairs, Maintenance & Labor - - Maintenance Director 10,000 10,6 Complex Maintenance 6,000 7,6	Dues & Membership Fees		1,510		
Umpires, Referees & Scorekeeper9,38412,4Repairs, Maintenance & LaborMaintenance Director10,00010,6Complex Maintenance6,0007,6	Director Fees	8,500	8,500		
Repairs, Maintenance & LaborMaintenance Director10,00010,000Complex Maintenance6,0007,000	Umpires, Referees & Scorekeeper	9,384	12,500		
Complex Maintenance 6,000 7,0	Repairs, Maintenance & Labor		-		
Complex Maintenance 6,000 7,0	Maintenance Director	10,000	10,000		
	Complex Maintenance	6,000	7,000		
1,500	Equipment Maintenance	1,500	1,500		
			5,000		
	Events	6,000	8,800		
	Transfer to Capital Outlay		4,850		
Miscellaneous	Miscellaneous	-	-		
Total Expenditures 61,720 71,0	Total Expenditures	61,720	71,069		
	Unencumbered Cash Balance December 31		15,567		

CPA Summary		

Notice of Budget Hearing for Amending the 2018 Budget

The governing body of

Harper Recreation Commission

will meet on the day of September 24, 2018 at 6:00 p.m. at City Hall 201 W. Main Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall 201 W. Main Harper, KS 67058 and will be available at this hearing.

Summary of Amendments

		and the second second					
		2018					
		Adopted Budget					
	Actual	Actual Amount of Tax					
Fund	Tax Rate	that was Levied	Expenditures	Expenditures			
General			61,720	71,069			
			0	0			
			0	0			
			0	0			
			0	0			
			0	0			

Wade Beal
Official Title: President

Page No. 3

Proof of Publication

STATE OF KANSAS, Harper County, ss:

Kenneth D. Kiser, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 12th day of September 2018, with subsequent publications being made on the following dates:

, 2018	, 2018
, 2018	, 2018
, 2018	, 2018

per, KS 67058 for the ended use of funds.	KS 67058			2018	Proposed Amended	Expenditures	690,17	0	0	0	0	0		
nending the ission tall 201 W. Main Hary to to the proposed am	.01 W. Main Harper, P earing.	ents		get		Expenditures	61,720	0	0	0	0	0		
Notice of Budget Hearing for Amending the 2018 Budget The governing body of Harper Recreation Commission ber 24, 2018 at 6:00 p.m. at City Hall 201 W. N	Detailed budget information is available at City Hall 201 W. Main Harper, KS 67058 and will be available at this hearing.	Summary of Amendments	2018	Adopted Budget	Amount of Tax	that was Levied								
Notice of Bu T Harpe mber 24, 2018 vering objectic	formation is a and wil	Sum			Actual	Tax Rate								
Notice of Budget Hearing for Amending the 2018 Budget The governing body of Harper Recreation Commission will meet on the day of September 24, 2018 at 6:00 p.m. at City Hall 201 W. Main Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.	Detailed budget in					Fund	General						Wade Beal	Official Title: President

Subscribed and sworn to before me this 12th day

of September, 2018.

<u></u>	Lacky	Howell otary Public
My commission expire	MOTARY PUBLIC	KATHY HOWELL My Appointment Expires Merch 3, 2020
Publication Fee: \$	NATE OF THE PROPERTY OF THE PARTY OF THE PAR	
Additional copies: \$		